



CHRONIC RENAL INSUFFICIENCY COHORT STUDY

## Opportunity Pool Program Budgetary Guidelines

Please use the **NIH SF424 R&R Budget** form which can be found on the NIH website.

1. **Award type:** Awards will be issued as sub-contracts from the University of Pennsylvania. The funding source is Dr. Feldman's NIH award, U24-DK060990.
2. **Award Amount:** Budgets should be approximately \$75,000 (total costs) for the entire project period to be budgeted over one year. When extremely well justified, budgets up to \$150,000 (total costs) will be considered.
  - There is no cost to the investigator to obtain the CRIC dataset for any projects that are funded by the CRIC Opportunity Pool Program.
  - To justify a project up to \$150,000 (total costs) the scope of the project would have to be large enough such that it cannot be implemented with a \$75,000 budget. As with all budgets, the budget justification should clearly describe all of the costs included in the budget.
  - Direct and indirect costs should be included in the budget.
  - There are no caps on the fringe or indirect cost rates. The submitting institution's federally approved indirect cost rate should be used.
  - The budget period should be January 1, 2020- December 31, 2020.
3. **Personnel:** It is allowable for investigators to contribute scientifically without officially drawing salary support from the allotted budget. The NIH salary cap should be used for salaries, when applicable.
4. **Travel:** Budgets **may not** include travel costs.
5. **Materials:** Consistent with [NIH policy](#) materials or supplies (including computing devices) for the performance of this project may be charged as direct costs. In the specific case of computing devices, charging as direct costs is allowable for devices that are essential and allocable, but not solely dedicated, to the performance of the project.